

CERTIFICATE - Lincoln Township, Kansas 2012 Budget

To the Clerk of Osage County, State of Kansas
We, the undersigned officers of
Lincoln Township

certify that: 1) the hearing mentioned in the attached publication was held;
2) after the Budget Hearing this budget was duly approved and adopted as the
maximum expenditure for the various funds for the year 2012; and 3) the Amount(s)
of 2011 Ad Valorem Tax are within statutory limitations for the 2012 Budget.

		2012 Adopted Budget		County Clerk's Use Only
		Page	Amount of 2011 Ad Expenditures Valorem Tax	
Table of Contents:	K.S.A.	No.		
Computation to Det. Limit for 2012		2	0	0
MVT, RVT, 16/20M Tax Allocation		3	0	0
Schedule of Transfers		4	0	0
Statement of Indebtedness - NONE			0	0
Statement of Lease Purchases - NONE			0	0
GENERAL	79-1962	5	13,483	3,779
ROAD	68-518c	6	67,941	24,206
SPECIAL MACHINERY	68-141g	7	0	0
Total			81,424	27,985
Hearing Notice/Budget Summary		8		
Publication				
Charters/Election Questions				
Final Assessed Valuation:				
Township				
City				
Total				

Assisted by:

State Use Only: Jan Nolde, CPA
Received _____ D. Scot Loyd, CGFM, CPA
Reviewed by _____ Swindoll, Janzen, Hawk &
Follow-up: Yes ___ No ___ Loyd, LLC
McPherson, KS 67460

Attest: _____, 2011 (If not assisted, so state)

County Clerk

Charles F. Wells

X _____

✓ _____

Governing Body

List any resolution setting a fund levy limit:
Special Road Election: None
Salaries and wages paid to all employees in 2010: 9647

Computation to Determine Limit for 2012 Budget

		Amount of Levy
1. Total tax levy amount in 2011 budget		28,660
2. Debt service levy in 2011 budget		<u>0</u>
3. Tax levy excluding debt service (1 - 2)		28,660
2011 Valuation Info. for Valuation Adjustments:		
4. New Improvements for 2011	16,860	
5. Increase in personal property for 2011		
5a. Personal property 2011	57,036	
5b. Personal property 2010	<u>55,340</u>	
5c. Increase in personal property (5a - 5b) If 5c is negative, enter a zero		1,696
6. Valuation of annexed territory for 2011		
6a. Real estate	0	
6b. State assessed	0	
6c. New improvements	<u>0</u>	
6d. Total adjustment (6a + 6b - 6c)		0
7. Valuation of property changed in use during 2011		<u>4,683</u>
8. Total valuation adjustment (4 + 5c + 6d + 7)		<u>23,239</u>
9. Total estimated valuation July 1, 2011	1,823,873	
10. Total valuation less valuation adjustment (9 - 8)		1,800,634
11. Factor for increase (8 divided by 10)		.01291
12. Amount of increase (11 times 3)		<u>370</u>
13. Maximum tax levy, excluding debt service, without ordinance or resolution (3 + 12)		<u>29,030</u>
14. Debt service levy in this 2012 budget		<u>0</u>
15. Maximum tax levy, including debt service, without ordinance or resolution (13 + 14)		<u>29,030</u>

If the 2012 budget includes tax levies exceeding the total on line 15,
you must adopt an ordinance or resolution to exceed this limit,
and attach a copy to this budget.

Allocation of Motor Vehicle Tax, Recreational Vehicle Tax, 16/20M Vehicle Tax, and Slider

2011 Budgeted Fund	Tax Levy Amount in 2011 Budget	Allocation for Year 2012			
		MVT	RVT	16/20M Veh Tax	Slider
GENERAL	3,871	333	6	71	0
ROAD	24,789	2,134	41	458	0
	28,660	2,467	47	529	0

Schedule of Transfers

Year Fund Transferred From:	Funds Transferred To:	Amount	Statutory Authority
2011 ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
		<u>10,000</u>	
2012 ROAD	SPECIAL MACHINERY	10,000	KSA 68-141g
		<u>10,000</u>	

Unencumbered Cash Balance, Jan. 1
County Treasurer Balance, Jan. 1
Cancelled Prior Year Encumbrances U99

Receipts

AD VALOREM TAX TO1
DELINQUENT TAX TO1
INTANGIBLES TAX TO1
MOTOR VEHICLE TAX TO1
REC VEHICLE TAX TO1
16/20M VEHICLE TAX TO1
OTHER U99

Total Receipts

Resources Available

Expenditures

GEN ADMIN - PER DIEM E23
GEN EXP - OTHER E23
GEN EXP - EQUIPMENT F52
GEN LIABILITY INS E89

Total Expenditures

County Treasurer Balance, Dec. 31 W61

Unencumbered Cash Balance, Dec. 31

Non-Appropriated Balance

Total Expenditures and Non-Appropriated Balance

Tax Required

Delinquency Computation

Amount of 2011 Ad Valorem Tax

Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
8,902	12,254	9,190
0	0	
0		
3,833	3,871	0
43	4	4
581	100	100
337	380	333
7	5	6
0	76	71
1,998	0	0
6,799	4,436	514
15,701	16,690	9,704
30	2,000	2,000
3,417	500	500
0	2,000	7,983
0	3,000	3,000
3,447	7,500	13,483
0		
12,254	9,190	xxxxxxxxxxxxx
		0
		13,483
		3,779
		0
		3,779

		Prior Year Actual 2010	Current Year Estimate 2011	Proposed Budget 2012
Unencumbered Cash Balance, Jan. 1		49,550	53,249	37,545
County Treasurer Balance, Jan. 1		0	0	
Cancelled Prior Year Encumbrances	U99	0		
Receipts				
AD VALOREM TAX	TO1	24,492	24,789	0
DELINQUENT TAX	TO1	260	10	10
GASOLINE TAX	C46	3,084	3,397	3,397
MOTOR VEHICLE TAX	TO1	2,025	2,431	2,134
REC VEHICLE TAX	TO1	39	33	41
16/20M VEHICLE TAX	TO1	0	486	458
INTEREST INCOME	U20	0	150	150
OTHER	U99	13,874	0	0
FEMA GRANT RECEIVED		42,801	0	0
Total Receipts		86,575	31,296	6,190
Resources Available		136,125	84,545	43,735
Expenditures				
ROAD ADMIN PER DIEM	E44	1,745	0	0
ROAD SALARY & WAGES	E44	9,647	15,000	15,000
ROAD OPERATING EXPs	E44	25,075	2,000	2,000
ROAD MATs & SUPPLIES	E44	37,116	20,000	40,941
ROAD MACH & EQUIP	E44	9,293	0	0
ROAD TRANSFER TO	E44	0	10,000	10,000
Total Expenditures		82,876	47,000	67,941
County Treasurer Balance, Dec. 31 W61		0		
Unencumbered Cash Balance, Dec. 31		53,249	37,545	xxxxxxxxxxxxx
Non-Appropriated Balance				0
Total Expenditures and Non-Appropriated Balance				67,941
Tax Required				24,206
Delinquency Computation				0
Amount of 2011 Ad Valorem Tax				24,206

	Prior Year Actual 2010
Unencumbered Cash Balance, Jan. 1	11,000
County Treasurer Balance, Jan. 1	0
Cancelled Prior Year Encumbrances	0
Receipts	
Total Receipts	0
Resources Available	11,000
Expenditures	
SP MACH EQUIPMENT	850
Total Expenditures	850
County Treasurer Balance, Dec. 31 W61	0
Unencumbered Cash Balance, Dec. 31	10,150

NOTICE OF HEARING 2012 Budget

The governing body of Lincoln Township will meet on the
22nd day of August, 2011 at 7:00 pm at

Darren Patterson Residence for the purpose of hearing and answering objections of
taxpayers relating to the proposed use of all funds and the amount of 2011 ad valorem tax.

Detailed budget information is available at Darren Patterson Residence
and will be available at this hearing.

BUDGET SUMMARY

The "Proposed Budget 2012 Expenditures" and the "Amount of 2011 Ad Valorem Tax" establish
the maximum limits of the 2012 budget. The "Est Tax Rate" is subject to change
depending on the final assessed valuation. Tax rates are expressed in mills.

Fund	2010		2011		Proposed Budget 2012		
	Prior Year Actual Expenditures	Actual Tax Rate	Current Year Estimate of Expenditures	Actual Tax Rate	Expenditures	Amount of 2011 Ad Valorem Tax	Est Tax Rate
GENERAL	3,447	2.068	7,500	2.072	13,483	3,779	2.072
ROAD	82,876	13.243	47,000	13.272	67,941	24,206	13.272
SPECIAL MACHINERY	850		0		0	0	.000
Totals	87,173	15.311	54,500	15.344	81,424	27,985	15.344
Less: Transfers	0		10,000		10,000		
Net Expenditures	87,173		44,500		71,424		
Total Tax Levied	28,629		28,660				
Assessed Valuation:							
Township	1,869,714		1,867,667			1,823,873	
City	0		0			0	
Total	1,869,714		1,867,667			1,823,873	

Outstanding Indebtedness, January 1,

	2009	2010	2011
General Obligation Bonds	0	0	0
Revenue Bonds	0	0	0
No-Fund Warrants	0	0	0
Temporary Notes	0	0	0
Lease Purchase Principal	0	0	0
Other Debt	0	0	0
Total	0	0	0


Clerk